

earlyday365
Approved Budget
FY2021

Revision: 05/11/2021	No. Tracked (FY2020/FY21 Budget)
Income	
Contributions Income	
Board	5,000.00
Corporate	10,000.00
Foundation	60,000.00
Individual	5,000.00
Nonprofit/Other	10,000.00
Total Contributions Income	\$ 90,000.00
Event Revenues	
Signature Event	5,000.00
Young Friends Events	1,000.00
Total Event Revenues	\$ 6,000.00
Grant Funds (Revolving)	200,000.00
In Kind Contributions	0.00
Memberships - 2020	2,000.00
Total Memberships	\$ 2,000.00
Memberships Sales less Cost	200.00
Program Income	
Travel	0.00
USA	10,000.00
WGA	5,100.00
WGA Showers	0.00
Total WGA	\$ 15,100.00
Total Program Income	\$ 15,100.00
Total Income	\$ 303,100.00
Grant Profit	\$ 100,000.00
Expenses	
Administrative Expenses	
Accountable Expenses	
Wages	500.00
Printing	100.00
Travel	0.00
Total Accountable Expenses	\$ 600.00
Bank Service Charges	4,000.00
Computer Expenses	2,000.00
Books and Subscriptions	600.00
Insurance Service	2,000.00
Meals and Entertainment	500.00
Office Supplies	600.00